Disposition Recommendation

Expense Comparable Worksheet

U.S. Department of Housing and Urban Development Office of Housing Federal Housing Commissioner



Description Subject Comp 1 Comp 2 Comp 3 Advertising \$ \$ \$ Other Renting Expense \$ \$ \$ \$ Office Salaries Payroll \$ \$ \$ \$ \$ \$ \$ \$ Office Supplies \$ \$ \$ Management Fee \$ \$ Manager/Super. Payroll \$ \$ \$ Legal Expense \$ \$ \$ \$ Audit Expense (MIP Only) \$ \$ \$ \$ \$ \$ \$ Bookkeeping/Accounting Services \$ Telephone & Answering Service \$ \$ \$ \$ \$ Miscellaneous Admin Expense \$ \$ \$ **Total Administrative Expenses** \$ \$ \$ \$ Heating Fuel Oil/Coal \$ \$ \$ \$ \$ \$ Electricity \$ \$ Water \$ \$ \$ \$ \$ Gas/Propane \$ \$ \$ Sewer \$ \$ \$ \$ **Total Utilities Expenses** \$ \$ \$ \$ \$ \$ \$ Janitor and Cleaning Payroll \$ \$ \$ Janitor and Cleaning Supplies \$ \$ \$ Janitor and Cleaning Contract \$ \$ \$ Exterminating Payroll/Contract \$ \$ \$ \$ **Exterminating Supplies** \$ \$ \$ \$ \$ \$ Garbage & Trash Removal \$ \$ \$ \$ \$ \$ Security Payroll/Contract Grounds Payroll \$ \$ \$ \$ \$ \$ Grounds Supplies \$ \$ **Grounds Contract** \$ \$ \$ \$ \$ \$ \$ \$ Repairs Payroll Repairs Material \$ \$ \$ \$ \$ Bordup Building \$ \$ \$ \$ \$ \$ Plumbing \$ Repairs Contract \$ \$ \$ \$ \$ \$ \$ \$ Roofing \$ \$ Elevator Maint /Contract \$ \$ \$ \$ \$ \$ Heating/Cooling Rep Maint \$ Swimming Pool Maint Contract \$ \$ \$ Snow Removal \$ \$ \$ \$ \$ \$ \$ \$ Carpeting \$ \$ \$ Decorating Payroll/Contract \$ \$ \$ \$ \$ **Decorating Supplies** \$ Architect & Engineer Inspection Fees \$ \$ \$ Appraisal \$ \$ \$ \$ Vehicle/Maint Equip Oper/Repairs \$ \$ \$ \$ Misc Oper & Maintenance Expense \$ \$ \$ \$ \$ **Total Operating & Maintenance Expenses** \$ \$ \$ \$ \$ \$ \$ Real Estate Taxes Payroll Taxes \$ \$ \$ \$ Misc Taxes/Licenses/Permits \$ \$ \$ \$ \$ \$ \$ Prop Hazard Insurance \$ \$ \$ \$ Workmen's Compensation \$ \$ \$ \$ \$ Health Insurance \$ \$ **Total Taxes & Insurance** \$ \$ Total Replacement Res. \$ \$ \$ \$ \$ \$ Total Operating Expenses \$ \$